



UNIVERSIDAD TECNOLÓGICA DE GUAYMAS ESTADO DE SONORA

Estado Analítico de Ingresos Presupuestales Al 31/dic./2018

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 29/ene./2019
10:36 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
71 <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG.</u>	\$1,775,070.00	\$868,500.00	\$2,643,570.00	\$2,643,570.00	\$2,643,570.00	\$0.00	100.00 %
71-02 <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG.</u>	\$1,775,070.00	\$868,500.00	\$2,643,570.00	\$2,643,570.00	\$2,643,570.00	\$0.00	100.00 %
Ingresos Propios	\$1,775,070.00	\$868,500.00	\$2,643,570.00	\$2,643,570.00	\$2,643,570.00	\$0.00	100.00 %
Reinscripciones	\$811,810.00	\$193,650.00	\$1,005,460.00	\$1,005,460.00	\$1,005,460.00	\$0.00	100.00 %
Constancias	\$8,580.00	\$2,430.00	\$11,010.00	\$11,010.00	\$11,010.00	\$0.00	100.00 %
ITEP Core	\$75,000.00	\$500.00	\$75,500.00	\$75,500.00	\$75,500.00	\$0.00	100.00 %
Kardex	\$3,180.00	\$990.00	\$4,170.00	\$4,170.00	\$4,170.00	\$0.00	100.00 %
Curso de Idiomas	\$150,000.00	\$80,950.00	\$230,950.00	\$230,950.00	\$230,950.00	\$0.00	100.00 %
Plataforma Smart	\$180,000.00	\$103,600.00	\$283,600.00	\$283,600.00	\$283,600.00	\$0.00	100.00 %
Guias ITEP	\$3,000.00	\$8,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$0.00	100.00 %
Credenciales	\$560.00	\$350.00	\$910.00	\$910.00	\$910.00	\$0.00	100.00 %
Cafeteria	\$125,000.00	\$15,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	100.00 %
Certificacion Ingles UTG ITEP	\$20,900.00	\$52,250.00	\$73,150.00	\$73,150.00	\$73,150.00	\$0.00	100.00 %
REINSCRIPCION INGENIERIA	\$150,000.00	\$98,050.00	\$248,050.00	\$248,050.00	\$248,050.00	\$0.00	100.00 %
Otros	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
Extraordinarios	\$18,970.00	\$5,880.00	\$24,850.00	\$24,850.00	\$24,850.00	\$0.00	100.00 %
Titulación Ingeniería	\$95,000.00	\$96,520.00	\$191,520.00	\$191,520.00	\$191,520.00	\$0.00	100.00 %
Inscripción TSU	\$80,120.00	\$99,600.00	\$179,720.00	\$179,720.00	\$179,720.00	\$0.00	100.00 %
Reinscripcion TSU Estadias	\$50,050.00	\$0.00	\$50,050.00	\$50,050.00	\$50,050.00	\$0.00	100.00 %
Certificacion CONOCER	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	100.00 %
CAPACITACION NEUMATICA	\$0.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	100.00 %
OOPT OXFORD	\$0.00	\$28,980.00	\$28,980.00	\$28,980.00	\$28,980.00	\$0.00	100.00 %
Cuatri 0 Ingenieria	\$0.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	100.00 %
Certificados Parcial	\$900.00	\$300.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	100.00 %
83 <u>CONVENIOS</u>	\$0.00	\$2,000,317.66	\$2,000,317.66	\$0.00	\$0.00	\$0.00	0.00 %
Maquilas Tetakawi	\$0.00	\$1,452,813.60	\$1,452,813.60	\$0.00	\$0.00	\$0.00	0.00 %
RESERVAS DE EJERCICIOS ANTERIORES	\$0.00	\$547,504.06	\$547,504.06	\$0.00	\$0.00	\$0.00	0.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$25,168,605.00	-\$150,001.00	\$25,018,604.00	\$24,785,265.20	\$24,785,265.20	\$0.00	99.06 %
Subsidio Estatal	\$14,319,000.00	-\$150,001.00	\$14,168,999.00	\$13,935,660.20	\$13,935,660.20	\$0.00	98.35 %
Subsidio Federal	\$10,849,605.00	\$0.00	\$10,849,605.00	\$10,849,605.00	\$10,849,605.00	\$0.00	100.00 %
Total	\$26,943,675.00	\$2,718,816.66	\$29,662,491.66	\$27,428,835.20	\$27,428,835.20	\$0.00	92.46 %